

COSTS OF THE SANCTUARY RE-DO AND PARKING LOT REPAIR January 2018

All painting	\$32,515.00
Sound, Video, Lighting, Service Recording	\$114,279.51
T.V. for back monitor	\$1500.00
Chairs (250)	\$44,457.00
Straight interlocks	\$1090.00
Under seat book rack and communion holder	\$2235.00
Total for chairs	\$47,782.50
Building materials	\$4655.00
Labor	\$4600.00
Ceiling beam material and labor	\$5000.00
Installation and finish drywall	\$3900.00
Repair Baptistry	\$2500.00
Cost of carpet	\$24,796.30
Carpet installation	\$6088.55
Cost of narthex re-do	\$3000.00
Replace narthex doors (fiberglass) \$3617.12	\$4500.00
Refinish furniture	\$4000.00
Replace organ	\$22,000.00
Miscellaneous	\$20,000.00
Air conditioning replacement	\$24,000.00
Parking lot repair (behind Second Mile House)	\$25,000.00
<u>TOTAL COST of SANCTUARY RE-DO/PARKING LOT</u>	<u>\$350,116.86</u>

STATUS OF CASCADE CHRISTIAN CHURCH CAMPUS
Projects completed and projects needed - January 2018

CHAPEL

Entry doors have been replaced
Siding has been replaced
Interior has been remodeled
Chapel basement is in the process of being re-done.

Work needed:

Repaint exterior	\$6500.00
Refinish front doors	\$1500.00
Replace window coverings	\$2000.00
Refinish front steps and heating steps	(getting estimates)
Repair steeple roof	\$1300.00

EDUCATION BUILDING

Repainted all rooms
Replaced all carpet
Replaced windows on courtyard side of building

Work needed:

Refinish the stairs on both ends of the building	\$12,000.00
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OFFICE

Repainted all rooms
Replaced carpet in all rooms
New air conditioner unit
Added temperature controlled room for computer equipment

COFFEE HOUSE

New air conditioning unit

Work needed:

Will get estimates to live stream worship services into Coffee House

SANCTUARY

See reverse side

PROPERTY

Heat sidewalk between chapel and education building to remove ice problem
\$17,000.00

TOTAL OF CAMPUS WORK NEEDED **\$40,300.00**